

## DIFFERENCES BETWEEN PUBLISHED DORA - AND DRAFT 2016/2017 MTREF DORA ALLOCATIONS

NATIONAL DORA GRANTS	2016/2017	2017/2018	2018/2019	GRANTS MTREF			DIFFERENCE		
				2016/2017	2017/2018	2018/2019	2016/2017	2017/2018	2018/2019
EQUITABLE SHARE	4 090 000	1 869 000	1 970 000	3 981 000	1 752 000	1 752 000	109 000	117 000	218 000
RSC LEVY REPLACEMENT	216 780 000	222 467 000	229 251 000	216 780 000	222 467 000	222 467 000	-	-	6 784 000
MSIG	-	-	3 124 000	960 000	1 033 000	1 033 000	-960 000	-1 033 000	2 091 000
FMG	1 250 000	1 250 000	1 000 000	1 250 000	1 250 000	1 250 000	-	-	-250 000
EPWP	1 000 000	-	-	400 000	400 000	-	600 000	-400 000	-
RURAL ROADS ASSET MAN	2 683 000	2 817 000	2 958 000	2 683 000	2 817 000	2 817 000	-	-	141 000
	<u>225 803 000</u>	<u>228 403 000</u>	<u>238 303 000</u>	<u>226 054 000</u>	<u>229 719 000</u>	<u>229 319 000</u>			

PROVINCIAL DORA GRANTS	2016/2017	2017/2018	2018/2019	GRANTS MTREF			DIFFERENCE		
				2016/2017	2017/2018	2018/2019	2016/2017	2017/2018	2018/2019
PROVINCIAL FMG	120 000	240 000	360 000	-	-	-	120 000	240 000	360 000
INTEGRATED TRANSPORT PLANNING	-	900 000	900 000	900 000	900 000	-	-900 000	-	900 000
DEVELOPMENT OF SPORT AND RECR	-	-	-	219 000	226 000	-	-219 000	-226 000	-
COMMUNITY DEV WORKERS	75 000	75 000	75 000	76 000	80 000	80 000	-1 000	-5 000	-5 000
	<u>195 000</u>	<u>1 215 000</u>	<u>1 335 000</u>	<u>1 195 000</u>	<u>1 206 000</u>	<u>80 000</u>			